

PROTECTIVE SERVICES SCRUTINY COMMITTEE – 22 JUNE 2010**LOCAL POLICING PLAN PERFORMANCE; JANUARY, FEBRUARY AND MARCH****REPORT BY CHIEF EXECUTIVE****Introduction**

- Each of the scrutiny committees; Neighbourhood Policing Scrutiny Committee (NPSC), the Protective Services Scrutiny Committee (PSSC) and the Resources Scrutiny Committee (RSC) are responsible for reviewing progress against the Local Policing Plan 2009-2010 (LPP) within the Performance Plan Year (PPY), as part of the context in scrutinising the Keeping People Safe business area.

Keeping People Safe – LPP Performance

Keeping People Safe	Target	Jan	Feb	Mar	Actuals	End of PPY Direction of Travel
Domestic Burglary Det. Rate	18%	17.6%	17.7%	16.8%	+50	▼
Serious Sexual Offences Det. Rate	30%	29.8%	30.4%	31.1%	+79	▲
All injury violent crime Det. Rate	55%	48.7%	49.1%	49.7%	+405	▲
Domestic Abuse Det. Rate	55%	48.1%	49.0%	49.8%	+143	▲
Overall Crime Rate	-3%	-5.5%	-5.6%	-5.7%	-6101	▲
Vehicle Crime Rate	-3%	-13.6%	-13.4%	-12.3%	-1246	▼
Criminal Damage Rate	-5%	-9.5%	-10.3%	-11.1%	-2628	▲
Domestic Burglary Crime Rate	-3%	-4.3%	-6.1%	-7.8%	-319	▲
All Injury Violent Crime Rate	-3%	-3.6%	-3.2%	-3.7%	-311	▲
Domestic Abuse Repeat Incident Rate	19%	44.5%	42.3%	42.7%	+2034	▼
Number of Confiscation Orders	117 pro-rata	150	143	177	177	▲
Value of Confiscation Orders	£2.840m	£1.172m	£1.343m	£2.388m	£2.388m	▲
To Reduce the Number of People Killed or Seriously Injured on Sussex Roads (Rolling Year) to no more than	828	980	980	960	960	▲
To Reduce Number of Children Killed or Seriously Injured on Sussex Roads (rolling year) to no more than	70	68	73	70	70	▲

- The positive or negative indications show the variance between the end of this policing plan year and the last.

- 2.2 The final column shows Direction of Travel (▲ = Improvement, ◀ = No change and ▼ = Deterioration). The Direction of Travel indicator is also coded by colour (Green = on target, Amber = within 5% of target and Red = Not on target). Data is for the performance plan year to date unless otherwise stated. Importantly, this Direction of Travel indicator reflects the variation in the most recent month from the previous month, rather than a reflection of a longer term trend.
- 2.2 The Keeping People Safe section of the LPP covers the majority of performance measures relating to crime. Overall crime rates in Sussex 2009/10 have reduced, contributing to an overall reduction equating to 6101 fewer recorded crimes and achieving a reduction of 5.7% against a target of a 3% reduction.
- 2.3 At the meeting of the Committee held in November 2009 concerns were expressed with regard to the Domestic Burglary Crime Rate which had seen a further increase in recorded crime to 7.3% against a target of -3%. The Committee will be pleased to note that performance through to March 2010 has shown a turnaround in performance to show a reduction of -7.8% and 319 fewer victims of burglary in Sussex in the PPY. Burglary Detections however continues to be a focus with the ever decreasing risk and the target of 18% detection rate was not achieved at the end of March.

Conclusion

3. Performance against LPP targets within the Keeping People Safe section of the Plan remains a priority for this Scrutiny Committee in order to protect public confidence in policing of Sussex. Performance during 2009/10 has faltered at times with stronger performance in the later months of the PPY.

Recommended - That the Protective Services Scrutiny Committee notes the report as the context for other items on the agenda.

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