

APPENDIX A

Neighbourhood Policing Scrutiny Committee

People who believe we are dealing with community issues/priorities	60%
Overall satisfaction with criminal justice agencies	86%
999 calls answered within 10 seconds	90%
Non-emergency calls answered within 60 seconds (0845 calls)	75%
Satisfaction with the service provided by the police for vehicle crime	80%
BCS Home Office confidence target, jointly assessed with partners	53.6%
Satisfaction with police action taken	80%
Satisfaction with being kept informed (victims of crime and RTC's)	80%
Domestic burglary detection rate	18%
All injury violence detection rate	50%
Reduction in overall crime rate	-3%
Reduction in all injury violence	-3%
Reduction in criminal damage rate	-5%

Resources Scrutiny Committee

Maintain employee turnover (voluntary separation) below	7%
Reduce absence rate for all employees below	8.5 days
Increase proportion of black and minority ethnic employees in the workforce to (Headcount)	2.5%
Increase proportion of black and minority ethnic people joining Sussex Police to (Headcount)	5%
Increase proportion of female employees in the workforce to (Headcount)	45%
Increase the proportion of female employees in management positions to (Headcount)	30%
Culmulative efficiency gains by end of 2010/11	£30.7m
Achieve greater environmental efficiency	
Amount of waste recycled by the Force to exceed	60%
Average fleet vehicle emissions not to exceed	0.365 kg/mile
Reduce power usage from force wide IT equipment	-3-% (1000tCO ²)

Protective Services Scrutiny Committee

Serious sexual offences detection rate	320
Domestic abuse detections	3200
Repeat incidents of domestic violence in the highest risk cases	28%
Value of confiscation orders	£2.5m
Level 2 Organised criminal groups disrupted	15
Reduce the number of people killed or seriously injured on Sussex roads by 33% before 2020	949
Reduce the number of children killed or seriously injured on Sussex roads in 2009 to, at most	64